

Rej	Infrastructure Strengthening											
	Construction of PHCS											
	Construction of building of 51 APHCs where land is available(37967000/51 APHCs)											
	Name of District	State Approved Budget	Quarterly Allocation				District Budget	State Approved Budget	Quarterly Allocation			
1st Quarter			2nd Quarter	3rd Quarter	4th Quarter	1st Quarter			2nd Quarter	3rd Quarter	4th Quarter	District Budget
Araria	6000000	1500000	1500000	1500000	1500000	6000000	10630000	2657500	2657500	2657500	2657500	10630000
Arwal	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Aurangabad	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Banka	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Begusarai	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Bhagalpur	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Bhojpur	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Darbhanga	6000000	1500000	1500000	1500000	1500000	6000000	10630000	2657500	2657500	2657500	2657500	10630000
Gaya	6000000	1500000	1500000	1500000	1500000	6000000	5315000	1328750	1328750	1328750	1328750	5315000
Gopalganj	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Jamui	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Jehanabad	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Kaimur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Katihar	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Khagaria	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Kishanganj	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Lakhsisarai	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Madhepura	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Madhubani	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Munger	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Muzaffarpur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Nalanda	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
West Champaran	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Patna	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
East Champaran	3000000	750000	750000	750000	750000	3000000	10630000	2657500	2657500	2657500	2657500	10630000
Purnia	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Rohas	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Saharsa	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Samastipur	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Saran	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sheikhpura	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sheohar	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sitamarhi	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Sivan	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Supaul	3000000	750000	750000	750000	750000	3000000	5315000	1328750	1328750	1328750	1328750	5315000
Vaishali	6000000	1500000	1500000	1500000	1500000	6000000	5315000	1328750	1328750	1328750	1328750	5315000
DISTRICT TOTAL	128935000.00	31500000.00	31500000.00	31500000.00	31500000.00	128935000.00	271065000.00	67766250.00	67766250.00	67766250.00	67766250.00	271065000.00
STATE	2935000					2935000	0					0
Total	128935000.00	31500000.00	31500000.00	31500000.00	31500000.00	128935000.00	271065000.00	67766250.00	67766250.00	67766250.00	67766250.00	271065000.00

Infrastructure Strengthening

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Up gradation of CHCs as per IPHS standards

Sl. NO.	Districts	State Approved Budget	Quarterly Allocation				District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	Araria	20000000	5000000	5000000	5000000	5000000	20000000	0.00
2	Arwal	8000000	2000000	2000000	2000000	2000000	8000000	0.00
3	Aurangabad	24000000	6000000	6000000	6000000	6000000	24000000	0.00
4	Banka	20000000	5000000	5000000	5000000	5000000	20000000	0.00
5	Begusarai	24000000	6000000	6000000	6000000	6000000	24000000	0.00
6	Bhagalpur	20000000	5000000	5000000	5000000	5000000	20000000	0.00
7	Bhojpur	20000000	5000000	5000000	5000000	5000000	20000000	0.00
8	Buxar	16000000	4000000	4000000	4000000	4000000	16000000	0.00
9	Darbhanga	36000000	9000000	9000000	9000000	9000000	36000000	0.00
10	Gaya	48000000	12000000	12000000	12000000	12000000	48000000	0.00
11	Gopalganj	16000000	4000000	4000000	4000000	4000000	16000000	0.00
12	Jamui	8000000	2000000	2000000	2000000	2000000	8000000	0.00
13	Jehanabad	4000000	1000000	1000000	1000000	1000000	4000000	0.00
14	Kaimur	20000000	5000000	5000000	5000000	5000000	20000000	0.00
15	Katihar	20000000	5000000	5000000	5000000	5000000	20000000	0.00
16	Khagaria	12000000	3000000	3000000	3000000	3000000	12000000	0.00
17	Kishanganj	12000000	3000000	3000000	3000000	3000000	12000000	0.00
18	Lakhisarai	8000000	2000000	2000000	2000000	2000000	8000000	0.00
19	Madhepura	20000000	5000000	5000000	5000000	5000000	20000000	0.00
20	Madhubani	40000000	10000000	10000000	10000000	10000000	40000000	0.00
21	Munger	16000000	4000000	4000000	4000000	4000000	16000000	0.00
22	Muzaffarpur	24000000	6000000	6000000	6000000	6000000	24000000	0.00
23	Nalanda	24000000	6000000	6000000	6000000	6000000	24000000	0.00
24	Nawada	20000000	5000000	5000000	5000000	5000000	20000000	0.00
25	West Champaran	40000000	10000000	10000000	10000000	10000000	40000000	0.00
26	Patna	24000000	6000000	6000000	6000000	6000000	24000000	0.00
27	East Champaran	40000000	10000000	10000000	10000000	10000000	40000000	0.00
28	Purnia	20000000	5000000	5000000	5000000	5000000	20000000	0.00
29	Rohtas	24000000	6000000	6000000	6000000	6000000	24000000	0.00
30	Saharsa	16000000	4000000	4000000	4000000	4000000	16000000	0.00
31	Samastipur	28000000	7000000	7000000	7000000	7000000	28000000	0.00
32	Saran	24000000	6000000	6000000	6000000	6000000	24000000	0.00
33	Sheikhpura	4000000	1000000	1000000	1000000	1000000	4000000	0.00
34	Sheohar	4000000	1000000	1000000	1000000	1000000	4000000	0.00
35	Sitamarhi	32000000	8000000	8000000	8000000	8000000	32000000	0.00
36	Siwan	28000000	7000000	7000000	7000000	7000000	28000000	0.00
37	Supaul	20000000	5000000	5000000	5000000	5000000	20000000	0.00
38	Vaishali	20000000	5000000	5000000	5000000	5000000	20000000	0.00
	District Total	804000000	201000000	201000000	201000000	201000000	804000000	0
	STATE	0	0	0	0	0	0	0
39	Total	804000000	201000000	201000000	201000000	201000000	804000000	0

Infrastructure Strengthening

Sl. NO.	Districts	2.4										2.5				
		Infrastructure and service improvement as per IPHS in 48 (DH & SDH) hospitals for accreditation or ISO : 9000 certification										Upgrade of ANM Training Schools				
		State Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	State Approved Budget	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	District Budget	Variance	
1	Araria		0				0	0	0					0	0.00	
2	Arwal		0				0	0	0					0	0.00	
3	Aurangabad		0				0	0	0					0	0.00	
4	Banka		0				0	0	0					0	0.00	
5	Bagusai		0				0	2500000	0					2000000	0.00	
6	Bhagalpur		0				0	5000000	0					4000000	0.00	
7	Bhojpur		0				0	2500000	0					2000000	0.00	
8	Buxar		0				0	0	0					0	0.00	
9	Darbhanga		0				0	6500000	0					4000000	0.00	
10	Gaya		0				0	5000000	0					4000000	0.00	
11	Gopalganj		0				0	2500000	0					2000000	0.00	
12	Jamui		0				0	0	0					0	0.00	
13	Jehanabad		0				0	0	0					0	0.00	
14	Kaimur		0				0	0	0					0	0.00	
15	Katihar		0				0	2500000	0					2000000	0.00	
16	Khagaria		0				0	0	0					0	0.00	
17	Kishanganj		0				0	2500000	0					2000000	0.00	
18	Lakhisarai		0				0	0	0					0	0.00	
19	Madhepura		0				0	0	0					0	0.00	
20	Madhubani		0				0	2500000	0					2000000	0.00	
21	Munger		0				0	2500000	0					2000000	0.00	
22	Muzaffarpur		0				0	5000000	0					4000000	0.00	
23	Nalanda		0				0	2500000	0					2000000	0.00	
24	Nawada		0				0	0	0					0	0.00	
25	West Champaran		0				0	0	0					0	0.00	
26	Patna		0				0	5500000	0					4000000	0.00	
27	East Champaran		0				0	0	0					0	0.00	
28	Purnia		0				0	2500000	0					2000000	0.00	
29	Rohas		0				0	0	0					0	0.00	
30	Saharsa		0				0	5000000	0					5000000	0.00	
31	Samastipur		0				0	2500000	0					2000000	0.00	
32	Saran		0				0	2500000	0					2000000	0.00	
33	Sheikhpura		0				0	0	0					0	0.00	
34	Sheohar		0				0	0	0					0	0.00	
35	Sitamarhi		0				0	2500000	0					2000000	0.00	
36	Siwan		0				0	0	0					0	0.00	
37	Supaul		0				0	0	0					0	0.00	
38	Vaishali		0				0	2500000	0					2000000	0.00	
	District Total	0	0	0	0	0	0	60000000	0					46500000	0	
	STATE	185000000	0	0	0	0	0	185000000	0					10022000	0	
39	Total	185000000	0	0	0	0	0	185000000	0					70022000	0	

Infrastructure Strengthening

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Sl. NO.	Districts	Annual Maintenance Grant										TOTAL INFRASTRUCTURE strengthening
		State Approved Budget	Quarterly Allocation				District Budget	Variance				
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
1	Araria	1700000	425000	425000	425000	425000	1700000	0				
2	Anwal	400000	100000	100000	100000	100000	400000	0				
3	Aurangabad	1700000	425000	425000	425000	425000	1700000	0				
4	Banka	1900000	475000	475000	475000	475000	1900000	0				
5	Begusarai	2300000	575000	575000	575000	575000	2300000	0				
6	Bhagalpur	2800000	700000	700000	700000	700000	2800000	0				
7	Bhojpur	2100000	525000	525000	525000	525000	2100000	0				
8	Buxar	1600000	400000	400000	400000	400000	1600000	0				
9	Darbhanga	1900000	475000	475000	475000	475000	1900000	0				
10	Gaya	2800000	700000	700000	700000	700000	2800000	0				
11	Gopalganj	2700000	675000	675000	675000	675000	2700000	0				
12	Jamui	1800000	450000	450000	450000	450000	1800000	0				
13	Jehanabad	1900000	475000	475000	475000	475000	1900000	0				
14	Kaimur	1800000	450000	450000	450000	450000	1800000	0				
15	Katihar	2300000	575000	575000	575000	575000	2300000	0				
16	Khagaria	1400000	350000	350000	350000	350000	1400000	0				
17	Kishanganj	1300000	325000	325000	325000	325000	1300000	0				
18	Lakhisarai	1390000	325000	325000	325000	325000	1390000	0				
19	Madhepura	1900000	475000	475000	475000	475000	1900000	0				
20	Madhubani	3000000	750000	750000	750000	750000	3000000	0				
21	Munger	1500000	375000	375000	375000	375000	1500000	0				
22	Muzaffarpur	2400000	600000	600000	600000	600000	2400000	0				
23	Nalanda	3000000	750000	750000	750000	750000	3000000	0				
24	Nawada	2100000	525000	525000	525000	525000	2100000	0				
25	West Champaran	3000000	750000	750000	750000	750000	3000000	0				
26	Patna	4100000	1025000	1025000	1025000	1025000	4100000	0				
27	East Champaran	3000000	750000	750000	750000	750000	3000000	0				
28	Purnia	2100000	525000	525000	525000	525000	2100000	0				
29	Rohtas	2800000	700000	700000	700000	700000	2800000	0				
30	Saharsa	1500000	375000	375000	375000	375000	1500000	0				
31	Samaastipur	4100000	1025000	1025000	1025000	1025000	4100000	0				
32	Saran	2700000	675000	675000	675000	675000	2700000	0				
33	Sheikhpura	1100000	275000	275000	275000	275000	1100000	0				
34	Sheohar	1000000	250000	250000	250000	250000	1000000	0				
35	Sitamarhi	2800000	700000	700000	700000	700000	2800000	0				
36	Siwan	2600000	650000	650000	650000	650000	2600000	0				
37	Supaul	1200000	300000	300000	300000	300000	1200000	0				
38	Vaishali	2400000	600000	600000	600000	600000	2400000	0				
	District Total	82000000	20500000	20500000	20500000	20500000	82000000	0				
39	STATE Total	82000000	20500000	20500000	20500000	20500000	82000000	0				